

**PREPARATORY COMMITTEE FOR  
THE FIRST CONFERENCE OF THE  
HIGH CONTRACTING PARTIES TO  
PROTOCOL V ON EXPLOSIVE REMNANTS  
OF WAR TO THE CONVENTION ON  
PROHIBITIONS OR RESTRICTIONS ON  
THE USE OF CERTAIN CONVENTIONAL  
WEAPONS WHICH MAY BE DEEMED  
TO BE EXCESSIVELY INJURIOUS OR TO  
HAVE INDISCRIMINATE EFFECTS**

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**Geneva, 18 June 2007**

Items 5 and 6 (vi) of the provisional agenda

**Adoption of arrangements for meeting the costs of  
the Preparatory Committee**

**Consideration of matters pertaining to the preparation  
for the First Conference of the High Contracting Parties  
to Protocol V on Explosive Remnants of War**

**Arrangements for meeting the costs of the Conference**

**ESTIMATED COSTS FOR THE MEETING OF THE PREPARATORY  
COMMITTEE OF THE FIRST CONFERENCE OF THE HIGH  
CONTRACTING PARTIES TO PROTOCOL V  
AND  
THE FIRST CONFERENCE OF THE HIGH CONTRACTING PARTIES  
TO PROTOCOL V ON EXPLOSIVE REMNANTS OF WAR ANNEXED TO  
THE CONVENTION ON PROHIBITIONS OR RESTRICTIONS ON THE  
USE OF CERTAIN CONVENTIONAL WEAPONS WHICH MAY BE  
DEEMED TO BE EXCESSIVELY INJURIOUS OR TO HAVE  
INDISCRIMINATE EFFECTS**

Note by the Secretariat

1. The Third Review Conference of the States Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva from 7 to 17 November 2006, decided to convene a one-day First Conference of the High Contracting Parties to Protocol V on the explosive remnants of war on 6 November 2007 preceded by a one-day meeting of the preparatory committee on 18 June 2007.

2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$380'800 for convening those meetings. A breakdown of the costs is provided in the attached tables.

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3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.

4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the High Contracting Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of High Contracting Parties participating in the meetings. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

**PREPARATORY COMMITTEE FOR FIRST CONFERENCE OF THE HIGH CONTRACTING PARTIES TO PROTOCOL V  
ON EXPLOSIVE REMNANTS OF WAR ANNEXED TO THE  
CONVENTION ON CERTAIN CONVENTIONAL WEAPONS**  
Geneva 18 June 2007

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	12,800							12,800
Translation of documentation		42,900	23,400	37,500	49,100			152,900
Support Services requirements						900		900
Other requirements							3,300	3,300
<b>Total</b>	<b>12,800</b>	<b>42,900</b>	<b>23,400</b>	<b>37,500</b>	<b>49,100</b>	<b>900</b>	<b>3,300</b>	<b>169,900</b>

\* - at US\$ 1=CHF 1.22

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	169,900
B. Non-conference-servicing requirements	-
<b>Grand total (rounded) A+B</b>	<b>169,900</b>

**FIRST CONFERENCE OF THE HIGH CONTRACTING PARTIES TO PROTOCOL V ON EXPLOSIVE REMNANTS OF  
WAR, ANNEXED TO THE CONVENTION ON CERTAIN CONVENTIONAL WEAPONS**  
Geneva 6 November 2007

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	12,800							12,800
Translation of documentation		55,600	42,900	37,500	55,600			191,600
Support Services requirements						900		900
Other requirements							3,300	3,300
<b>Total</b>	<b>12,800</b>	<b>55,600</b>	<b>42,900</b>	<b>37,500</b>	<b>55,600</b>	<b>900</b>	<b>3,300</b>	<b>208,600</b>

\* - at US\$ 1=CHF 1.22

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	208,600
B. Non-conference-servicing requirements	
1) Technical equipment	2,000
Programme support costs @13% over B	260
Subtotal B	2,260
Grand total (rounded) A+B	210,900