

**THIRD REVIEW CONFERENCE OF THE
STATES PARTIES TO THE
CONVENTION ON PROHIBITIONS OR
RESTRICTIONS ON THE USE OF
CERTAIN CONVENTIONAL WEAPONS
WHICH MAY BE DEEMED TO BE
EXCESSIVELY INJURIOUS OR TO
HAVE INDISCRIMINATE EFFECTS**

CCW/CONF.III/L.2
17 November 2006

Original: ENGLISH

Geneva, 7-17 November 2006

**ESTIMATED COSTS OF THE 2007 MEETING OF THE GROUP OF
GOVERNMENTAL EXPERTS OF THE HIGH CONTRACTING PARTIES
TO THE CONVENTION ON PROHIBITIONS OR RESTRICTIONS ON
THE USE OF CERTAIN CONVENTIONAL WEAPONS WHICH MAY BE
DEEMED TO BE EXCESSIVELY INJURIOUS OR TO HAVE
INDISCRIMINATE EFFECTS**

Note by the Secretariat

1. The Third Review Conference of the States Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva from 7 to 17 November 2006, decided to convene a four-day meeting of the Group of Governmental Experts.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides estimated costs in the amount of US\$297'600 for convening those meetings. A breakdown of the costs is provided in the attached tables.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment prorated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

GE.06-65321 (E)

5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session: **GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN
CONVENTIONAL WEAPONS
GENEVA, 19 - 22 June 2007**

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	69'200							69'200
Translation of documentation		41'800	54'200		41'800			137'800
Support Services requirements						3'900		3'900
Other requirements							8'700	8'700
Total	69'200	41'800	54'200	-	41'800	3'900	8'700	219'600

* - at US\$ 1=CHF 1.25

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	219'600
B. Non-conference-servicing requirements*	
<i>One P-3 for six months</i>	69'000
Sub-total	69'000
<i>Programme support costs @13% over B</i>	9'000
<i>Subtotal B</i>	78'000
Grand total (rounded) A+B	297'600