

**MEETING OF THE STATES PARTIES TO THE  
CONVENTION ON PROHIBITIONS OR RESTRICTIONS  
ON THE USE OF CERTAIN CONVENTIONAL WEAPONS  
WHICH MAY BE DEEMED TO BE EXCESSIVELY  
INJURIOUS OR TO HAVE INDISCRIMINATE EFFECTS**

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2005 Session  
Geneva, 24-25 November 2005  
Item 8 of the agenda

**ESTIMATED COSTS OF THE THREE 2006 SESSIONS OF THE  
GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES  
TO THE CONVENTION ON PROHIBITIONS OR RESTRICTIONS ON  
THE USE OF CERTAIN CONVENTIONAL WEAPONS WHICH  
MAY BE DEEMED TO BE EXCESSIVELY INJURIOUS  
OR TO HAVE INDISCRIMINATE EFFECTS**

Note by the Secretariat

1. The Meeting of the States Parties to the Convention on the Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, held in Geneva on 24 and 25 November 2005, decided that the Group of Governmental Experts should continue its deliberations in the year 2006 and will meet for three sessions as follows: 13<sup>th</sup> session – from 6 to 10 March 2006, 14<sup>th</sup> session – from 19 to 23 June 2006 and 15<sup>th</sup> session – from 28 August to 6 September 2006.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides the estimated costs of those sessions.
3. The costs of the sessions are estimated at US\$1,356,300. A breakdown of the estimated costs is provided in the attached tables.
4. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the sessions and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
5. With regard to the financial arrangements, it will be recalled that in accordance with the practice followed on the occasion of previous multilateral disarmament conferences, and as reflected in their Rules of Procedure, the costs of such conferences, including those pertaining to preparatory meetings, would be shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the conference. States that are not States Parties but that have accepted the invitation to take part in the meeting would share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

6. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

**Title of session: GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE  
CONVENTION ON CERTAIN CONVENTIONAL WEAPONS, 13TH SESSION  
GENEVA, 6 - 10 MARCH 2006**

Conference-servicing items	Meeting Servicing * \$	Pre-session documentation * \$	In-session documentation * \$	Summary records * \$	Post-session documentation * \$	Support Services requirements * \$	Other requirements * \$	Total * \$
Interpretation and meeting servicing	89,100							89,100
Translation of documentation		139,000	139,000		78,400			356,400
Support Services requirements						8,900		8,900
Other requirements							10,900	10,900
<b>Total</b>	<b>89,100</b>	<b>139,000</b>	<b>139,000</b>	<b>0</b>	<b>78,400</b>	<b>8,900</b>	<b>10,900</b>	<b>465,300</b>

\* - at US\$ 1=CHF 1.27

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	465,300
B. Non-conference-servicing requirements	
<i>One P-3 for six months</i>	66,000
Sub-total	66,000
<i>Programme support costs @13% over B</i>	8,600
Subtotal B	74,600
Grand total (rounded) A+B	<u>539,900</u>

**Title of session: GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE  
CONVENTION ON CERTAIN CONVENTIONAL WEAPONS, 14TH SESSION**

**GENEVA, 19 - 23 JUNE 2006**

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,700							89,700
Translation of documentation		139,000	139,000		78,400			356,400
Support Services requirements						8,900		8,900
Other requirements							10,900	10,900
<b>Total</b>	<b>89,700</b>	<b>139,000</b>	<b>139,000</b>	<b>0</b>	<b>78,400</b>	<b>8,900</b>	<b>10,900</b>	<b>465,900</b>

\* - at US\$ 1=CHF 1.27

A. Total conference-servicing requirements (inclusive of 13% programme support costs) 465,900

B. Non-conference-servicing requirements -

Grand total (rounded) A+B 465,900

**Title of session:           GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE  
CONVENTION ON CERTAIN CONVENTIONAL WEAPONS, 15TH SESSION  
GENEVA, 28 AUGUST - 6 SEPTEMBER 2006**

Conference-servicing items	Meeting Servicing * \$	Pre-session documentation * \$	In-session documentation * \$	Summary records * \$	Post-session documentation * \$	Support Services requirements * \$	Other requirements* \$	Total * \$
Interpretation and meeting servicing	140,700							140,700
Translation of documentation		78,400	78,400		23,200			180,000
Support Services requirements						13,800		13,800
Other requirements							16,000	16,000
<b>Total</b>	<b>140,700</b>	<b>78,400</b>	<b>78,400</b>		<b>23,200</b>	<b>13,800</b>	<b>16,000</b>	<b>350,500</b>

\* - at US\$ 1=CHF 1.27

<b>A. Total conference-servicing requirements (inclusive of 13% programme support costs)</b>	<b>350,500</b>
<b>B. Non-conference-servicing requirements</b>	<b>-</b>
<b>Grand total (rounded) A+B</b>	<b><u>350,500</u></b>