

**MEETING OF THE STATES PARTIES TO THE
CONVENTION ON PROHIBITIONS OR RESTRICTIONS
ON THE USE OF CERTAIN CONVENTIONAL WEAPONS
WHICH MAY BE DEEMED TO BE EXCESSIVELY
INJURIOUS OR TO HAVE INDISCRIMINATE EFFECTS**

CCW/MSP/2005/L.1
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Item 8 of the agenda

**ESTIMATED COSTS OF THE 2006 THIRD REVIEW CONFERENCE
OF THE STATES PARTIES TO THE CONVENTION ON PROHIBITIONS
OR RESTRICTIONS ON THE USE OF CERTAIN CONVENTIONAL
WEAPONS WHICH MAY BE DEEMED TO BE EXCESSIVELY
INJURIOUS OR TO HAVE INDISCRIMINATE EFFECTS**

Note by the Secretariat

1. The Meeting of the States Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva on 24 and 25 November 2005, decided to convene the Third Review Conference of the States Parties to the Convention from 7 to 17 November 2006.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides estimated costs in the amount of US\$961,800 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session:

**CCW - THIRD REVIEW CONFERENCE
GENEVA, 7 - 17 NOVEMBER 2006**

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	153,100							153,100
Translation of documentation		47,200	86,400	328,500	262,700			724,800
Support Services requirements						14,600		14,600
Other requirements							27,900	27,900
Total	153,100	47,200	86,400	328,500	262,700	14,600	27,900	920,400

* - at US\$ 1=CHF 1.27

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	920,400
B. Non-conference-servicing requirements	
1) One P-3 for three months	33,000
2) Office of the Secretary-General of the Conference:	
- special post allowance for six months	2,600
- hospitality	1,000
Sub-total	36,600
Programme support costs @13% over B	4,800
Subtotal B	41,400
Grand total (rounded) A+B	<u>961,800</u>