



Meeting of States Parties

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Meeting of States Parties

Eleventh Meeting

New York, 14-18 May 2001

Decisions on budgetary matters of the International Tribunal for the Law of the Sea for 2002

1. The Meeting of States Parties approves the budget of the International Tribunal for the Law of the Sea for 2002, amounting to US\$ 7,807,500, as set out in annex I to the present document, together with the staffing table for the Registry of the Tribunal in 2002, as contained in annexes II and III.
2. With a view to providing the Tribunal with the necessary financial means to consider cases in 2002, in particular those requiring expeditious proceedings, the Meeting approves an amount of US\$ 894,300 in 2002 as contingency funds of the Tribunal. The contingency funds shall only be used in the event of cases being submitted to the Tribunal.
3. The Meeting also approves an amount of US\$ 50,000 to be appropriated to the Working Capital Fund of the Tribunal in 2002, in order to build up the Working Capital Fund to the recommended level of US\$ 650,000.
4. Without prejudice to the application of the provisions of article 19 of annex VI to the United Nations Convention on the Law of the Sea in respect of future budgets of the Tribunal regarding the contribution to be made by the International Seabed Authority, the budget of the Tribunal for 2002, including its contingency funds in 2002, amounting to US\$ 984,300, and appropriations to its Working Capital Fund in 2002, amounting to US\$ 50,000, will be financed by all States and international organizations that are Parties to the Convention.
5. The contributions to be made by States Parties shall be based upon the scale of assessments for the regular budget of the United Nations for the preceding financial year, adjusted to take account of participation in the Convention. The Meeting of States Parties decided that a floor rate of 0.01 per cent and a ceiling rate of 25 per cent will be used in establishing the rate of assessment for States Parties for the budget of the Tribunal for 2002.



Annex II

Professional staff of the Registry of the Tribunal in 2002

<i>Level</i>	<i>Function</i>	<i>Number of posts</i>	<i>2002</i>	<i>2001</i>
			<i>Standard costs (United States dollars)</i>	<i>Standard costs (United States dollars)</i>
ASG	Registrar	1	129 217	152 942
D-2	Deputy Registrar	1	126 038	143 021
P-5	Chief of Administration	1	100 139	108 857
P-5	Head of Conference and Linguistic Services	1	100 139	108 857
P-4	Librarian	1	93 313	105 019
P-4	Head of Budget and Finance	1	93 313	105 019
P-4	Translator/Reviser	1	93 313	105 019
P-4	Legal Officer	1	93 313	105 019
P-4	Legal Officer	1	93 313	105 019
P-3	Legal Officer/Information	1	76 951	75 910
P-3	Systems Administrator/Database Manager	1	76 951	75 910
P-3	Translator/Reviser^{a b}	1	41 150	40 550
P-2	Contributions Officer/Budget	1	57 222	73 663
P-2	Associate Legal Officer/Research	1	57 222	73 663
P-2	Administrative Officer (Support/Building Management)	1	57 222	73 663
Total		15	1 288 800	1 452 100

^a New post.

^b Budgeted at 50 per cent according to United Nations standard salary costs.

Annex III

General Service staff of the Registry of the Tribunal in 2002

Level	Function	Number of posts	2002	2001
			Standard costs (United States dollars)	Standard costs (United States dollars)
Principal level				
	Administrative Assistant (Contributions and Accounts)	1	51 090	65 052
	Computer Systems Assistant	1	51 090	65 052
	Personal Assistant to the President	1	51 090	65 052
	Personal Assistant to the Registrar	1	51 090	65 052
	Administrative Assistant (General Administration)	1	51 090	65 052
	Administrative/Building Coordinator	1	51 090	65 052
Other levels				
	Personnel Assistant	1	39 488	51 386
	Finance Assistant (Accounts Payable/ Payroll)	1	39 488	51 386
	Senior Security Officer	1	39 488	51 386
	Information/Documentation Assistant	1	39 488	51 386
	Conference Service Assistant	1	39 488	51 386
	Secretary to Deputy Registrar	1	39 488	51 386
	Judiciary Support (Conference Typing Assistant)	2	78 975	102 773
	Pension/Tax/Social Security/Distribution Assistant	1	39 488	51 386
	Linguistic/Conference Secretary	2	78 975	102 773
	Security Officer/Driver	1	39 488	51 386
	Library/Documents Assistant	1	39 488	51 386
	Caretaker/Building Superintendent	1	39 488	51 386
	Receptionist	1	39 488	51 386
Total		21	898 900	1 161 100