

**Security Council**

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REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS
MISSION IN HAITI

Addendum

1. In my report to the Security Council dated 5 June 1996 (S/1996/416), I indicated in paragraph 28 that I would submit, as soon as possible, an addendum to the report which would contain a statement of the financial implications for the United Nations Support Mission in Haiti (UNSMIH).
2. The estimated costs associated with the operation of UNSMIH for a period of six months from 1 July to 31 December 1996 would amount to \$37.1 million. This estimate provides for the recommended strength of military contingent personnel and civilian police.
3. A breakdown of the estimated financial requirements is provided by main categories of expenditures, for information purposes, in the annex to the present addendum. Should the Security Council decide to authorize the deployment and implementation of the United Nations Support Mission in Haiti, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the special account to be established for this purpose.

Annex

Estimated cost of the United Nations Support Mission in
Haiti for the period from 1 July to 31 December 1996

(Thousands of United States dollars)

	<u>Amount</u>
1. Military personnel	11 250
2. Civilian personnel	13 850
3. Premises/accommodation	1 100
4. Infrastructure repairs	50
5. Transport operations	2 250
6. Air operations	1 850
7. Naval operations	100
8. Communications	400
9. Other equipment	400
10. Supplies and services	2 750
11. Election-related supplies and services	-
12. Public information programmes	50
13. Training programmes	200
14. Mine-clearing programmes	-
15. Assistance for disarmament and demobilization	-
16. Air and surface freight	1 050
17. Integrated Management Information System	-
18. Support account for peace-keeping operations	550
19. Staff assessment	<u>1 250</u>
Total, lines 1-19	<u>37 100</u>
