

Security Council

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REPORT OF THE SECRETARY-GENERAL ON THE QUESTION CONCERNING HAITI

Addendum

- 1. In reference to paragraphs 66, 87 and 90 of my main report dated 17 January 1995 (S/1995/46), I wish to inform the Security Council that the estimated cost of the take-over of the mission from the multinational force by the United Nations Mission in Haiti (UNMIH) would amount to \$178,317,000 for the first six months. This estimate provides for 6,000 military contingent personnel, 900 civilian police, 227 international civilian staff, 193 local staff and 29 United Nations Volunteers.
- 2. A breakdown of the estimated costs indicated in paragraph 1 above is provided by main categories of expenditure, for information purposes, in the annex to the present addendum.
- 3. Should the Security Council decide to authorize the take-over of the mission from the multinational force by UNMIH, it would be my recommendation to the General Assembly that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNMIH special account.

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<u>Annex</u>

(Thousands of United States dollars)

		Initial six months
1.	Military personnel	63 962
2.	Civilian personnel	27 185
3.	Premises/accommodation	18 789
4.	Infrastructure repairs	2 000
5.	Transport operations	9 241
6.	Air operations	10 289
7.	Naval operations	3 467
8.	Communications	9 195
9.	Other equipment	9 402
10.	Supplies and services	17 276
11.	Election-related supplies and services	-
12.	Public information programmes	31
13.	Training programmes	720
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	3 100
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	1 177
19.	Staff assessment	2 483
	Total, lines 1-19	<u>178 317</u>
