

**Security Council**

Distr.
GENERAL

S/1994/333/Add.1
31 March 1994

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL
RESOLUTIONS 844 (1993), 836 (1993) AND 776 (1992)

Addendum

1. In my report to the Security Council of 24 March 1994, 1/ I indicated in paragraph 14 that an estimate of the cost to the United Nations of the proposal to increase the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum.
2. The additional responsibilities to be undertaken by UNPROFOR and the proposed increase in its strength in relation to the reopening of Tuzla airport are set out in paragraphs 12 to 15 of the main report.
3. It is estimated that the cost associated with the additional responsibilities relating to this enlargement of the mandate and strength of UNPROFOR would amount to some \$23.2 million for an initial six-month period. This amount includes the costs for the deployment of 20 military observers, 120 logistic support personnel, 20 civilian police, 12 international civilian staff, 88 local staff and 53 international contractual personnel. A breakdown of the estimated costs for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum. The amount of \$23.2 million excludes pledged voluntary contributions in kind from Governments for communications and transport equipment. These voluntary contributions have been provisionally valued at \$231,000.
4. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Notes

1/ S/1994/333.

AnnexCost estimate of the additional costs to the United Nations
for the activities of UNPROFOR

(Thousands of United States dollars)

	<u>Initial six months</u>
1. Military personnel	2 682
2. Civilian personnel	1 800
3. Premises/accommodation	2 076
4. Infrastructure repairs	440
5. Transport operations	5 655
6. Air operations	1 840
7. Naval operations	-
8. Communications	972
9. Other equipment	5 086
10. Supplies and services	329
11. Election-related supplies and services	-
12. Public information programmes	33
13. Training programmes	-
14. Mine-clearing programmes	185
15. Assistance for disarmament and demobilization	-
16. Air and surface freight	2 013
17. Integrated Management Information System	-
18. Support account for peace- keeping operations	62
19. Staff assessment	<u>62</u>
Total, lines 1-19	23 235
20. Voluntary contributions in kind	<u>231</u>
Total resources	<u>23 466</u>
