

Security Council

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UNITED NATIONS OBSERVER MISSION IN EL SALVADOR

Report of the Secretary-General

Addendum

- 1. Pursuant to paragraph 30 of my main report (S/1994/1212), I wish to inform the Security Council that the estimated cost of extending the United Nations Observer Mission in El Salvador (ONUSAL) for the five-month period from 1 December 1994 to 30 April 1995 would be approximately \$5.5 million. The staffing component of the Observer Mission would consist of 3 military observers, 46 civilian police monitors and instructors, 59 international staff and 86 locally recruited staff. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.
- 2. It would be my recommendation to the General Assembly, should the Security Council decide to extend the mandate of ONUSAL, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the ONUSAL special account.

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ANNEX

Cost estimates for the extension of the United Nations Observer Mission in El Salvador (ONUSAL) for the period from 1 December 1994 to 30 April 1995

(Thousands of United States dollars)

		<u>Amount</u>
1.	Military personnel costs	37.1
2.	Civilian personnel costs	3 698.1
3.	Premises/accommodation	372.5
4.	Infrastructure repairs	-
5.	Transport operations	126.0
6.	Air operations	120.5
7.	Naval operations	-
8.	Communications	35.0
9.	Other equipment	20.0
10.	Supplies and services	146.0
11.	Election-related supplies and services	-
12.	Public information programmes	30.0
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	7.5
17.	Integrated Management Information System (IMIS)	-
18.	Support account for peace-keeping operations	261.4
19.	Staff assessment	636.2
	Total	5 490.3
