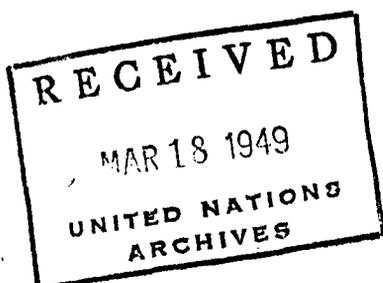


Eighth session
Item 56

SUMMARY OF FINANCIAL IMPLICATIONS OF PROPOSALS BEFORE
THE EIGHTH SESSION OF THE ECONOMIC AND SOCIAL COUNCIL

(Note by the Secretary-General)

1. In accordance with the statement made in paragraph 5 of the provisional summary of financial implications of proposals presented before the eighth session of the Economic and Social Council (document E/1113), a revised summary is circulated herewith, indicating changes in the estimates necessitated by modification of the proposals by the Council as of 17 March 1949.
2. As noted in paragraph 6 of the original document, the estimates shown for each item represent the total direct costs such as salaries and related pay items, staff travel, travel of members of commissions, and printing. The first column for the year 1949 shows total direct costs already included in the budget for 1949. The second column for 1949 shows that part of the direct costs not included in existing appropriations. Cross references to the documents showing the detailed estimates are made in connection with each item.
3. As a result of the review made by the Secretariat pursuant to Resolution 175 (VII) of the Council, it was found that none of the projects adopted by the Council in the course of its present Session will entail expenditures which definitely cannot be met within the current budget without detriment to other work already in hand. The Secretary-General will endeavour to absorb these expenditures within the current budget. Should this necessitate any transfer of funds between the various sections of the budget, the Secretary-General is prepared to make such transfers with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions.



/Expenses

Expenses to be incurred in 1949

No.	Agenda Item	Expenses for		Total	Expense to be incurred in 1950
		which provision is made in the 1949 Budget	which no provision is made in the 1949 Budget		
15	Implementation of recommenda- tions on Economic and Social matters (E/1241/Add.1)	-	-	-	2,700*
23	Interim Report of the Economic Commission for Asia and the Far East (E/1088/Add.1 and E/1275)	- (1)	32,000 ⁽²⁾	32,000	48,610
27	Report of the Third Session of the Commission on Human Rights - paras. 20 and 23 (E/600/Add.1)	3,350 ⁽³⁾	-	3,350 ⁽³⁾	7,700
29	Sub-Commission on Freedom of Information and of the Press and other questions arising out of the Final Act on the UN Conference on Freedom of Information (E/1193)	14,550	-	14,550	71,500
31	Report of the Secretary-General on the United Nations Appeal for Children (E/1214/Add.1)	11,500 ^{(4)*}	-	11,500 ^{(4)*}	-
39	Procedure to be followed in connection with draft Convention on the Death of Missing Persons (E/1192/Add.1)	-	2,200 ⁽⁵⁾	2,200 ⁽⁵⁾	-
41	Declaration of Old Age Rights (E/1185/Add.1)	-	2,600 ⁽⁶⁾	2,600 ⁽⁶⁾	-
43	Revision of the Rules of Procedure (E/1187/Add.1)	-	7,300 ⁽⁷⁾	7,300 ⁽⁷⁾	38,394 ⁽⁸⁾
52	Availability of DDT insecticides for combatting malaria in agricultural areas (E/1089/Add.1)	-	3,000 ⁽⁹⁾	3,000 ⁽⁹⁾	-
54	Creation of a central publication for the promotion of and advising on development projects (E/1083 and E/1263)	-	- (10)	- (10)	-
		<u>29,400</u>	<u>47,100⁽¹¹⁾</u>	<u>76,500</u>	<u>168,904</u>

* Subject to the final action by the Council.

/Notes:

Notes:

- (1) The total budget adopted by the General Assembly for the Economic Commission for Asia and the Far East amounts to \$578,380.
- (2) This amount may be in part or as a whole absorbed in the current budget of the Economic Commission for Asia and the Far East.
- (3) This amount has been requested from the General Assembly as a supplementary to the 1949 budget estimates. Following the recommendations of the Advisory Committee, the Secretary-General has agreed to provide the necessary funds out of the appropriation under Section 11 - Department of Social Affairs.
- (4) By arrangement with UNICEF the United Nations budget will bear the expenses in connection with the liquidation of UNAC. While no financial provision has been made it is expected that the amount of \$11,200 can be absorbed within the existing budget.
- (5) The figure of \$2,200 represents travelling and per diem costs of two staff members in case the meeting is held at Geneva.

The financial estimate E/1192/Add.1 submitted to the Council in connection with this item provided for \$5,600 in case the meeting of the ad hoc committee was held in Geneva and covered the travel expenses of seven members of the committee, plus travel and per diem for two staff members. The sum of \$6,500 represented travel expenses of the members of the committee plus local transportation in case the meeting should be held at Lake Success. However, the question of travel expenses of members of the ad hoc committee is under study by the Bureau of Finance in the light of General Assembly resolution 231 (III).

- (6) To provide for travel and per diem of one staff member in Geneva plus consultants' fees for thirty days. This amount can be absorbed within the existing budget.
- (7) This will provide for additional costs in connection with the summary records of the Council at its ninth session - assuming that the session will last six weeks and that the necessary staff is hired only for the duration of the session.
- (8) This estimate covers the additional costs in connection with the summary records of the Council for two sessions of the Council at Headquarters in 1950, assuming that the official records staff is hired on a continuous basis.
- (9) Although it is not felt that these expenses can be absorbed within the provisions made in the budget of the Department of Economic Affairs for consultants, the Secretary-General will endeavour to absorb them within the total budget of the Department without detriment to other work in hand.

- (10) In view of the resolution passed on 10 March 1949 (E/1263) any costs which the Secretary-General wishes to incur will fall within the amount of \$288,000 voted by the General Assembly to implement resolution 200 (III).
- (11) Recoveries under the Staff Assessment Plan will result in miscellaneous income estimated at \$6,000. The net additional costs resulting from the Council's decisions amount therefore to \$44,500. The Secretary-General will endeavour to absorb these costs within the 1949 budget.
