

**SIXTH REVIEW CONFERENCE OF THE STATES
PARTIES TO THE CONVENTION ON THE
PROHIBITION OF THE DEVELOPMENT,
PRODUCTION AND STOCKPILING OF
BACTERIOLOGICAL (BIOLOGICAL) AND TOXIN
WEAPONS AND ON THEIR DESTRUCTION**

BWC/CONF.VI/4
7 December 2006

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Geneva, 20 November – 8 December 2006

Item 12 of the agenda

**Other matters, including the question of
future review of the Convention**

**ESTIMATED COSTS OF MEETINGS IN 2007, 2008, 2009 AND 2010
OF THE STATES PARTIES TO THE CONVENTION ON THE
PROHIBITION OF THE DEVELOPMENT, PRODUCTION AND
STOCKPILING OF BACTERIOLOGICAL (BIOLOGICAL)
AND TOXIN WEAPONS AND ON THEIR DESTRUCTION**

Note by the Secretariat

1. By resolution 60/96, adopted without a vote on 5 January 2006, the General Assembly requested the United Nations Secretary-General to continue to render the necessary assistance to the depositary Governments of the Convention and to provide such services as may be required for the implementation of the decisions and recommendations of the Review Conferences.
2. This document is submitted pursuant to the above-mentioned resolution, and pending the decision of the Sixth Review Conference to convene, in each of the years 2007, 2008, 2009 and 2010, a meeting of experts of one week duration, and a meeting of States Parties also of one week duration. Estimated costs of conference and non-conference servicing of two meetings per year amount to US\$721,700 in each of the years 2007, 2008, 2009 and 2010, or a total of US\$2,886,800 over the four years. A breakdown of these costs is provided in the attached tables.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meetings and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in the Rules of Procedure, the costs would be shared among the States Parties participating in the meetings, based on the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not

States Parties but that have accepted the invitation to take part in the meetings would share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5. Subject to approval by the States Parties of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the holding of the meetings of experts and meetings of States Parties shall have no financial implications for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session:	2007 BWC - SUMMARY OF MEETINGS							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	178,400							178,400
Translation of documentation		43,200	40,700	0	35,900			119,800
Support Services requirements						8,500		8,500
Other requirements							10,800	10,800
Total	178,400	43,200	40,700	0	35,900	8,500	10,800	317,500
* - at US\$ 1=CHF 1.21								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							317,500
	B. Non-conference-servicing requirements (Implementation Support Unit) * :							
	<i>1) Temporary assistance (one P-5, one P-3, one P-2)</i>							342,700
	<i>2) Travel</i>							10,000
	<i>3) Equipment and supplies</i>							5,000
	<i>Sub-total:</i>							357,700
	<i>Programme support costs @ 13% of B</i>							46,501
	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							721,700

Title of session:	2007 BWC - Meeting of experts, Geneva							
Dates to be held:	5 working days in 2007							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,200							89,200
Translation of documentation		33,100	22,900		20,900			76,900
Support Services requirements						4,800		4,800
Other requirements							7,600	7,600
Total	89,200	33,100	22,900		20,900	4,800	7,600	178,500
* - at US\$ 1=CHF 1.21	1.21							
	A.	Total conference-servicing requirements (inclusive of 13% programme support costs)						178,500
	B.	Non-conference-servicing requirements (Implementation Support Unit) * :						
		1) Temporary assistance (one P-5, one P-3, one P-2)						342,700
		2) Travel						10,000
		3) Equipment and supplies						5,000
				Sub-total:				357,700
			Programme support costs @ 13% of B					46,501
					Total B:			404,201
				Grand total (rounded) A+B:				582,700

Title of session:	2007 BWC - Meeting of States Parties, Geneva							
Dates to be held:	5 working days in 2007							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,200							89,200
Translation of documentation		10,100	17,800		15,000			42,900
Support Services requirements						3,700		3,700
Other requirements							3,200	3,200
Total	89,200	10,100	17,800	0	15,000	3,700	3,200	139,000
* - at US\$ 1=CHF 1.21								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							139,000
	B. Non-conference-servicing requirements:							-
				Grand total (rounded) A+B:				139,000

Title of session:	2008 BWC - SUMMARY OF MEETINGS							
	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	178,400							178,400
Translation of documentation		43,200	40,700	0	35,900			119,800
Support Services requirements						8,500		8,500
Other requirements							10,800	10,800
Total	178,400	43,200	40,700	0	35,900	8,500	10,800	317,500
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A.	Total conference-servicing requirements (inclusive of 13% programme support costs)							317,500
B.	Non-conference-servicing requirements (Implementation Support Unit) * :							
	1) Temporary assistance (one P-5, one P-3, one P-2)							342,700
	2) Travel							10,000
	3) Equipment and supplies							5,000
				Sub-total:				357,700
	Programme support costs @ 13% of B							46,501
					Total B:			404,201
					Grand total (rounded) A+B:			721,700

Title of session:	2008 BWC - Meeting of experts, Geneva							
Dates to be held:	5 working days in 2008							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,200							89,200
Translation of documentation		33,100	22,900		20,900			76,900
Support Services requirements						4,800		4,800
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	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							178,500
	B. Non-conference-servicing requirements (Implementation Support Unit) * :							
	<i>1) Temporary assistance (one P-5, one P-3, one P-2)</i>							342,700
	<i>2) Travel</i>							10,000
	<i>3) Equipment and supplies</i>							5,000
	<i>Sub-total:</i>							357,700
	<i>Programme support costs @ 13% of B</i>							46,501
	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							582,700

Title of session:	2008 BWC - Meeting of States Parties, Geneva							
Dates to be held:	5 working days in 2008							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
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Total	89,200	10,100	17,800	0	15,000	3,700	3,200	139,000
* - at US\$ 1=CHF 1.21								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							139,000
	B. Non-conference-servicing requirements:							-
				Grand total (rounded) A+B:				139,000

Title of session:	2009 BWC - SUMMARY OF MEETINGS							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	178,400							178,400
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	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							317,500
	B. Non-conference-servicing requirements (Implementation Support Unit) * :							
	<i>1) Temporary assistance (one P-5, one P-3, one P-2)</i>							342,700
	<i>2) Travel</i>							10,000
	<i>3) Equipment and supplies</i>							5,000
	<i>Sub-total:</i>							357,700
	<i>Programme support costs @ 13% of B</i>							46,501
	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							721,700

Title of session:	2009 BWC - Meeting of experts, Geneva							
Dates to be held:	5 working days in 2009							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,200							89,200
Translation of documentation		33,100	22,900		20,900			76,900
Support Services requirements						4,800		4,800
Other requirements							7,600	7,600
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	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							178,500
	B. Non-conference-servicing requirements (Implementation Support Unit) * :							
	<i>1) Temporary assistance (one P-5, one P-3, one P-2)</i>							342,700
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	<i>Sub-total:</i>							357,700
	<i>Programme support costs @ 13% of B</i>							46,501
	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							582,700

Title of session:	2010 BWC - SUMMARY OF MEETINGS							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	178,400							178,400
Translation of documentation		43,200	40,700	0	35,900			119,800
Support Services requirements						8,500		8,500
Other requirements							10,800	10,800
Total	178,400	43,200	40,700	0	35,900	8,500	10,800	317,500
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	<i>2) Travel</i>							10,000
	<i>3) Equipment and supplies</i>							5,000
	<i>Sub-total:</i>							357,700
	<i>Programme support costs @ 13% of B</i>							46,501
	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							721,700

Title of session:	2010 BWC - Meeting of experts, Geneva							
Dates to be held:	5 working days in 2010							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	89,200							89,200
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	<i>Total B:</i>							404,201
	Grand total (rounded) A+B:							582,700

Title of session:	2010 BWC - Meeting of States Parties, Geneva							
Dates to be held:	5 working days in 2010							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
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