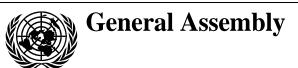
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Fifty-eighth session

Agenda item 62 (b)

Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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^{*} This information was received after submission of the main report.

III. Replies received from Governments¹

Portugal

[Original: English]
[3 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 2002

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

¹ To date, the Secretary-General has received reports from 74 Governments.

PORTUGAL (thousands of euros)

FORCE GROUPS> RESOURCE COSTS				NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND			MILITARY ASSISTANCE					
		STRA- TEGIC FORCES	LAND FORCES				SUPPORT	COMMAND (7)	PARAMILI- TARY FORCES	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE	
		(1)	(2) 567,664.35	(3) 391,803.14	(4) 285,238.22	(5) 672,806.76	(6)	610,355.24	(8)	(3)	(10)	(11)	(12)	(13) 2,527,868	(14)
OPERATING COSTS			402,069.20	277,443.13	170,916.68	•		36,379.99						1,529,436	
1.1 PERSONNEL			5,466.40	672.50	993.38	042,027.07		30,373.33						7,132	
1.1.2 OTHER MILITA	ARY PERSONNEL		48,966.60	12,504.50	8,786.40	5,106.93		299.45						75,664	
1.1.3 CIVILIAN PER			64,737.82	20,116.96	20,039.97	4,935.85		125.75						109,956	
1.2 OPERATIONS AND IN			33,774.97	75,843.28	80,295.28	20,136.91		16,005.05						226,055	
1.2.1 MATERIALS FO	OR CURRENT														
1.2.2 MAINTENANC															
1.2.3 PURCHASED															
1.2.4 RENT COSTS.															
1.2.5 OTHER															
PROCUREMENT AND CO	ONSTRUCTION		40,387.61	25,329.70	44,998.13	26.21		10,370.80						121,112	
2.1 PROCUREMENT			30,214.40	25,061.74	37,439.05	26.21		7,876.80						100,618	
2.1.1 AIRCRAFT AN	D ENGINES														
2.1.2 MISSILES, INC CONVENTION	CLUDING IAL WARHEADS														
2.1.3 NUCLEAR WA BOMBS	RHEADS AND														
2.1.4 SHIPS AND BO	DATS														
2.1.5 ARMOURED V	EHICLES														
2.1.6 ARTILLERY															
2.1.7 OTHER ORDN GROUND FOR	IANCE AND RCE WEAPONS														
2.1.8 AMMUNITION.															
2.1.9 ELECTRONICS COMMUNICAT	S AND FIONS														
2.1.10 NON-ARMOUF	RED VEHICLES														
2.1.11 OTHER															
2.2 CONSTRUCTION			10,173.21	267.96	6,500.50			2,494.00						19,436	
2.2.1 AIR BASES, AI															
2.2.2 MISSILE SITES															
	S AND FACILITIES														
2.2.4 ELECTRONICS															
	FACILITIES														
	ILITIES														
2.2.7 TRAINING FAC															
2.2.8 WAREHOUSE															
2.2.9 COMMAND AN FACILITIES	ND ADM.														

PORTUGAL (thousands of euros)												Fisc	cal year: 2002	
FORCE GROUPS>						CENTRAL SUPPORT ADMINISTRATION AND COMMAND			MILITARY ASSISTANCE					
RESOURCE COSTS	STRA- TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	SUPPORT (6)	COMMAND (7)	PARAMILI- TARY FORCES (8)	HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)	UNDI- STRI- BUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		78.92					9,975.96						10,055	
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. OTHER EXPENDITURES		3,123.98	13,339.06	122.45	104.73		210,189.00						226,879	
5. TOTAL (1+2+3+4)		611,254.86	430,471.90	330,358.80	672,937.70		840,891.00						2,885,914	

Saint Lucia

[Original: English] [23 September 2003]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Saint Lucia Fiscal year: 2003-2004

National currency and unit of measure: Eastern Caribbean currency

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"Nil" report.